

*Association of Chairs of Departments of Physiology
Revenue and Expenses and Changes in Net Assets
For the Year Ending December 31, 2022*

	2022 YTD			Totals at 12/31/21	Incr/(Decr)
	Annual Meeting	General	Totals at 12/31/22		
Revenue:					
Dues Income	\$ -	\$ 22,500	\$ 22,500	\$ 20,500	\$ 2,000
Meeting Registration	\$ 29,957	\$ -	\$ 29,957	\$ 6,855	\$ 23,102
Contributions	-	-	-	-	-
Interest Income	-	28	28	7	21
Total Revenue	29,957	22,528	52,485	27,362	25,123
Expenses:					
Professional Fees	-	5,219	5,219	5,009	210
Supplies	-	-	-	216	(216)
Bank / CC Processing Fees	-	1,265	1,265	701	564
Travel	13,796	4,695	18,490	11,792	6,698
Meeting Expenses	48,091	-	48,091	5,016	43,075
Dues Expense - Associations	-	590	590	580	10
Awards	-	2,100	2,100	2,100	-
Total Expenses	61,886	13,868	75,755	25,414	50,341
Net Revenue/(Expenses)	(31,929)	8,659	(23,270)	1,948	(25,218)
Net Assets, Beginning of Year			74,176	72,228	1,948
Net Assets, End of Period			\$ 50,906	\$ 74,176	\$ (23,270)