

*Association of Chairs of Departments of Physiology
Revenue and Expenses and Changes in Net Assets
as of December 31, 2019*

	2019			Totals at 12/31/18	Incr/(Decr)
	Annual Meeting	General	Totals at 12/31/19		
Revenue:					
Dues Income	\$ -	\$ 19,250	\$ 19,250	\$ 18,750	\$ 500
Meeting Registration	18,275	-	18,275	14,241	4,034
Contributions	-	-	-	-	-
Interest Income	-	11	11	2	9
Total Revenue	18,275	19,261	37,536	32,993	4,543
Expenses:					
Professional Fees	-	5,000	5,000	5,040	(40)
Supplies	-	-	-	97	(97)
Telephone	-	-	-	-	-
Credit Card & Bank Fees	-	952	952	532	420
Speakers	1,000	-	1,000	1,000	-
Travel	10,584	4,999	15,583	13,536	2,047
Dues Expense - Associations	-	570	570	560	10
Awards	-	2,100	2,100	4,100	(2,000)
Meeting Expense	10,211	-	10,211	17,384	(7,173)
Miscellaneous	-	2,023	2,023	-	2,023
Total Expenses	21,795	15,644	37,439	42,249	(4,810)
Net Revenue/(Expenses)	(3,520)	3,617	97	(9,256)	9,353
Net Assets, Beginning of Year			69,110	78,366	(9,256)
Net Assets, End of Period			\$ 69,207	\$ 69,110	\$ 97