

*Association of Chairs of Departments of Physiology
Revenue and Expenses and Changes in Net Assets
as of December 31, 2020*

	2020			Totals at 12/31/19	Incr/(Decr)
	Annual Meeting	General	Totals at 12/31/20		
Revenue:					
Dues Income	\$ -	\$ 16,250	\$ 16,250	\$ 19,250	\$ (3,000)
Meeting Registration	275	-	275	18,275	(18,000)
Contributions	-	-	-	-	-
Interest Income	-	8	8	11	(3)
Total Revenue	275	16,258	16,533	37,536	(21,003)
Expenses:					
Professional Fees	-	5,000	5,000	5,000	-
Supplies	-	173	173	-	173
Telephone	-	-	-	-	-
Credit Card & Bank Fees	-	435	435	952	(517)
Speakers	-	-	-	1,000	(1,000)
Travel	-	1,075	1,075	15,583	(14,508)
Dues Expense - Associations	-	-	-	570	(570)
Awards	-	-	-	2,100	(2,100)
Meeting Expense	6,830	-	6,830	10,211	(3,381)
Miscellaneous	-	-	-	2,023	(2,023)
Total Expenses	6,830	6,683	13,513	37,439	(23,926)
Net Revenue/(Expenses)	(6,555)	9,575	3,020	97	2,923
Net Assets, Beginning of Year			69,207	69,110	97
Net Assets, End of Period			\$ 72,227	\$ 69,207	\$ 3,020